**PROJECT STATUS**
The current status of the project and the activities occurring within this month.

- Complete Detailed Design of Future Operating Model Business Processes **OCTOBER 2016**
- Complete Design of Other UCPATH Business Processes **NOVEMBER 2016**
- Complete First Full Test Conversion of UCR PPS Data into UCPATH **OCTOBER 2016**
- Plan for Testing of Integrations between UCR & UCPATH **OCTOBER/NOVEMBER 2016**

**MAJOR ACCOMPLISHMENTS**
Significant tasks accomplished within the most recent reporting period.

- UCPATH Data Conversion Design Completed
- First 4 UCR - UCPATH Data Interfaces Completed, 12 Additional in Progress, Overall Delivery on Schedule
- Initial Group of UCPATH Reports to Be Provided to Campuses Finalized by Pilot Leadership
- FOM I UCPATH Team Moved to UCPATH Intellicenter Through Deployment to Enhance Collaboration

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**SPOTLIGHT**
Major project achievement or highlight of the overall project.

**FOM DETAILED DESIGN TO BE COMPLETE IN OCTOBER**
FOM I UCPATH project team members and campus Subject Matter Experts are nearing completion on the Future Operating Model detailed design for the seven candidate processes (Onboarding, Off-boarding, Position Management, FAU Management, Salary Cost Transfer, Leave Administration). This work is expected to be completed by the end of October.

Completion of the detailed design allows the FOM effort to move to its next phase, the development of new, optimized systems for the execution of these processes once UCPath deploys.

Work on FOM design and many other aspects of the project is being facilitated by the FOM I UCPATH team’s recent move from multiple campus locations to the UCPATH Intellicenter. In this single location, the team is able to work in regular & close collaboration across functional areas, further improving project efficiency.

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**FACULTY & STAFF: FOM I UCPATH TESTING - PROJECT TIMELINE AND CAMPUS ASSISTANCE REQUIRED**
The successful deployment of FOM I UCPATH in Aug/Sept 2017 requires extensive testing of the systems & processes being deployed. Even though this date is nearly a year away, active testing has already been ongoing for four months, and will continue until deployment. FOM I UCPATH testing includes the following phases:

- **Functional Unit/System Testing (Apr. 2016 - Mar. 2017)** - Individual testing of the enhancements and systems involved with UCPATH
- **Integration Testing (Nov. 2016 - May 2017)** - Combined testing of FOM I UCPATH systems and processes as well as their connections to campus systems and processes
- **Payroll Parallel Testing (Feb. - Apr. 2017)** - Comparison testing between checks created in PPS and those in UCPath, to ensure that checks will be accurate for deployment

These testing cycles will ensure that issues are minimized for FOM I UCPATH's deployment, and that the roll out of UCPATH is as smooth as possible.

The FOM I UCPATH team will need assistance from campus units to complete the Integration Testing and User Acceptance Testing phases. Campus Subject Matter Experts will be needed to execute test cases and to provide feedback to the project team on both systems and processes. Further details will be provided to campus units prior to the end of the year.

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**ON THE HORIZON**
Approaching milestones and targeted dates.

- **September/October 2016**
  - Initial PPS Data Cleansing
  - FOM Process Detailed Design Complete
  - Guardian I-9 Phase II Go-Live
- **November 2016**
  - UCPath and UCR End to End Business Process Testing
- **February 2017**

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**FACULTY & STAFF: UCPATH DATA CONVERSION DESIGN COMPLETED**
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**UCPATH DATA CONVERSION DESIGN COMPLETED**

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**FIRST 4 UCR - UCPATH DATA INTERFACES COMPLETED, 12 ADDITIONAL IN PROGRESS, OVERALL DELIVERY ON SCHEDULE**

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**INITIAL GROUP OF UCPATH REPORTS TO BE PROVIDED TO CAMPUSES FINALIZED BY PILOT LEADERSHIP**

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**FOM I UCPATH TEAM MOVED TO UCPATH INTELLICENTER THROUGH DEPLOYMENT TO ENHANCE COLLABORATION**

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**COMPLETE DESIGN OF OTHER UCPATH BUSINESS PROCESSES**

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**COMPLETE FIRST FULL TEST CONVERSION OF UCR PPS DATA INTO UCPATH**

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**COMPLETE DETAILED DESIGN OF FUTURE OPERATING MODEL BUSINESS PROCESSES**

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**PLAN FOR TESTING OF INTEGRATIONS BETWEEN UCR & UCPATH**

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**UCPATH DATA CONVERSION DESIGN COMPLETED**

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