LEADERSHIP Project Update
JUNE 2016

PROJECT STATUS
The current status of the project and the activities occurring within this month.

- FUTURE OPERATING MODEL & DETAILED “TO-BE” DESIGN IN PROGRESS JUNE - SEPT
- PPS TO UCPATH DATA CONVERSION DESIGN EFFORTS CONTINUING THROUGH JULY
- UCR SOFTWARE/SYSTEM REMEDIATION BEGINNING JUNE
- CHANGE MANAGEMENT PLANNING ONGOING JUNE - SEPTEMBER

MAJOR ACCOMPLISHMENTS
Significant tasks accomplished within the most recent reporting period.

UNIVERSITY OF CALIFORNIA UCPATH PROJECT PLAN COMPLETED IN APRIL WITH A SEPTEMBER 2017 TARGET DEPLOYMENT DATE

UCR CAMPUS PROJECT PLAN COMPLETED & APPROVED BY CAMPUS EXECUTIVE LEADERSHIP IN MAY

UCPATH PILOT DEPLOYMENT SYSTEM DESIGN COMPLETED - A 30% REDUCTION IN SYSTEM CUSTOMIZATIONS REALIZED

FUTURE OPERATING MODEL HIGH-LEVEL "TO-BE" PROCESS DESIGN COMPLETED IN MAY: 45+ CAMPUS SUBJECT MATTER EXPERTS INVOLVED

SPOTLIGHT
Major project achievement or highlight of the overall project.

UCR’S SUBJECT MATTER EXPERTS (SMEs) JOINED THE PROJECT!
Knowledgeable college & department SMEs are critical to the implementation success of UCR’s FOM | UCPath initiative. UCR Deans and Vice Chancellors have approved key SMEs to join the project. They will be strategically paired within functional areas to have the greatest impact to the project’s outcome as well as to their own unit’s transition to UCR’s new operating model. Starting this month SMEs will begin to engage colleagues across colleges and departments to inform project activities and gain perspective throughout the life of the project.

CAMPUS ENGAGEMENT
Highlights the ways faculty, staff members and students are impacted by activities of the project.

STAFF: CAMPUS UNITS TO ACTIVELY PARTICIPATE IN DATA CLEANUP EFFORT TO REDUCE REDUNDANCIES & CREATE CONSISTENCY
Converting UCR’s PPS and related data into UCPath requires data that is compatible and error-free. The FOM | UCPath project team will be engaging PPS Preparers and other campus resources to assist in “cleansing” PPS data. The initial effort will occur Summer 2016.

FACULTY & STAFF: DEVELOPING A CAMPUS CHANGE NETWORK
The Change Network comprises faculty and staff from units across campus who will be “the voice” of those impacted by the changes brought about FOM | UCPath. These individuals - Change Agents - will provide significant input to help drive change management at the local levels. Change Agents will allow project teams to pro-actively respond to and/or mitigate issues as well as help guide project communication efforts.

REGULAR FOM | UCPATH COMMUNICATIONS & UPDATES TO CAMPUS STAKEHOLDERS WILL BEGIN THIS SUMMER.

ON THE HORIZON
Approaching milestones and targeted dates.

- APRIL/MAY 2016
  - PROJECT PLAN APPROVAL
- JUNE/JULY 2016
  - CAMPUS-WIDE COMMUNICATION & RELAUNCH OF WEBSITE
- AUGUST 2016
  - PPS DATA CLEANSING
- SEPTEMBER 2016
  - OCM PLAN COMPLETE
- SEPTEMBER 2016
  - "TO-BE" PROCESS DESIGN COMPLETION